

A photograph of the San Diego skyline across the water, with several sailboats in the harbor. The sky is clear blue, and the water is a deep blue-green. The text 'San Diego Fire-Rescue' is overlaid in white on the bottom right of the image.

San Diego Fire-Rescue

Summary of Project Changes

San Diego Fire-Rescue

Fire

CIP Number	Project Title		FY 2004 Amount	Total Project Cost	Description
33-066.0	Annual Allocation - Opticom Emergency Vehicle Preemption System	\$	53,425	\$ 53,425	A proposed increase of \$53,425 in TransNet Commercial Paper funding in Fiscal Year 2004 reflects the annual programmatic reprioritization and reallocation of Commercial Paper, consistent with the City's cash management policies, utilizing available cash in lieu of issuing new debt. The total project cost for Annual Allocation projects is reflective of the Fiscal Year 2004 budget only. In addition, Annual Allocations do not show prior year appropriations in the Annual Budget or in the Change Letter.
33-093.0	Fire Station # 1 - Downtown Asbestos Removal and Renovation	\$	41,695	\$ 2,755,704	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-090.0	Fire Station # 2 - Central Mission Valley	\$	3,962,477	\$ 5,173,834	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-104.0	Fire Station # 5 - Hillcrest	\$	879,731	\$ 2,512,980	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-086.0	Fire Station # 6 - Otay Mesa and Otay Mesa/Nestor	\$	1,326,000	\$ 3,976,000	No major changes are anticipated for this project.
33-108.0	Fire Station # 8 - Mission Hills	\$	-	\$ 30,000	No major changes are anticipated for this project.
33-081.0	Fire Station #12 - Lincoln Park	\$	101,411	\$ 3,018,325	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-080.0	Fire Station #17 - Mid-City	\$	53,755	\$ 2,193,444	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-102.0	Fire Station #22 - Point Loma Reconstruction	\$	246,254	\$ 1,180,083	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-103.0	Fire Station #29 - San Ysidro	\$	544,354	\$ 3,993,308	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.

Summary of Project Changes

San Diego Fire-Rescue

Fire

CIP Number	Project Title		FY 2004 Amount	Total Project Cost	Description
33-088.0	Fire Station #31 - Del Cerro Relocation and New Construction	\$	105,215	\$ 2,293,659	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-089.0	Fire Station #32 - Skyline	\$	132,313	\$ 3,332,535	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-099.0	Fire Station #46 - Black Mountain Ranch/Torrey Highlands	\$	-	\$ 3,514,050	No major changes are anticipated for this project.
33-105.0	Fire Station #47 - Pacific Highlands Ranch	\$	-	\$ 4,016,100	No major changes are anticipated for this project.
33-106.0	Fire Station #48 - Black Mountain Ranch North	\$	-	\$ 4,800,000	No major changes are anticipated for this project.
33-091.0	Fire Station #54 - Paradise Hills	\$	122,242	\$ 3,112,494	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-098.0	Fire Station Major Component Replacement and Rehabilitation	\$	838,286	\$ 4,259,695	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-069.0	Kearny Mesa Maintenance and Materiel Complex	\$	60,000	\$ 428,480	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-112.0	Regional Public Safety Training Institute/Police and Fire Training Facility	\$	-	\$ 6,500,000	This new project provides for the City's proposed Regional Police and Fire Training Facility (Regional Public Safety Training Institute [PSTI]) in the Camp Nimitz area of the former Naval Training Center. The Fire-Rescue Department contributed \$80,000 toward initial design of the facility in Fiscal Year 2003. The Police contribution toward this project is budgeted in CIP 36-064.0.

Fire Subtotal \$ 8,467,158

San Diego Fire-Rescue

Lifeguard Services

CIP Number	Project Title		FY 2004 Amount	Total Project Cost	Description
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Summary of Project Changes

San Diego Fire-Rescue

Lifeguard Services

CIP Number	Project Title		FY 2004 Amount	Total Project Cost	Description
29-494.0	Children's Pool - Lifeguard Station and Restroom Improvements	\$	68,000	\$ 643,124	Formerly shown in Park and Recreation's Capital Improvements Program, project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-505.0	La Jolla Cove Lifeguard Station	\$	97	\$ 481,309	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-503.0	La Jolla Shores Lifeguard Station	\$	2,482	\$ 1,252,478	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-508.0	Lifeguard Headquarters and Boating Safety Unit Dock	\$	-	\$ 5,300,000	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002. The total project cost increased to \$5,300,000 to reflect additional construction cost requirements for the lifeguard facility.
33-507.0	Mission Beach Lifeguard Station	\$	51,224	\$ 428,332	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-502.0	North Pacific Beach Lifeguard Station	\$	1,672	\$ 1,231,749	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-506.0	Ocean Beach Lifeguard Station	\$	85,231	\$ 469,653	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.
33-509.0	Old Mission Beach Lifeguard Station	\$	-	\$ 3,500,000	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002. The total project cost increased to reflect the cost of design and construction in addition to land acquisition.
29-473.0	Pacific Beach Lifeguard Tower and Grand Avenue Restroom	\$	360	\$ 1,989,431	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002. This project was formerly shown in Park and Recreation's Capital Improvements Program and is consolidated with CIP 33-501.0, South Pacific Beach Lifeguard Station.
33-504.0	South Mission Beach Lifeguard Station	\$	54,583	\$ 1,140,454	Project budget reflects the Fire and Life Safety Facilities Financing estimates revised in November, 2002.

Summary of Project Changes

San Diego Fire-Rescue

Lifeguard Services

CIP Number	Project Title	FY 2004 Amount	Total Project Cost	Description
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Lifeguard Services Subtotal \$ 263,649

Subtotal for San Diego Fire-Rescue \$ 8,730,807

Total for San Diego Fire-Rescue \$ 8,730,807

** A project that is in italics indicates that the project contains phased funding. The department subtotal includes phase-funded amounts; the department total excludes phase-funded amounts.*

Unfunded Needs List

San Diego Fire-Rescue

CIP Number	Project Title	Funding		Description
		Required in FY2004-2005	Required in FY2006-2014	
33-066.0	Annual Allocation - Opticom Emergency Vehicle Preemption System	\$ 50,000	\$ 100,000	This project would provide for retrofitting signalized intersections with Opticom Emergency Vehicle Preemption System equipment. Currently, no funding has been identified.
33-108.0	Fire Station # 8 - Mission Hills	\$ 12,500	\$ -	This project provides for the expansion of the living quarters and the construction of a reception area to greet the public at the Mission Hills located at 3974 Goldfinch Street.
33-110.0	Fire Station #13 - La Jolla	\$ -	\$ 2,335,000	This project would provide for reconstructing the undersized fire station in La Jolla.
33-107.0	Fire Station #21 - Pacific Beach	\$ -	\$ 200,000	This project provides for the rehabilitation and expansion of the Pacific Beach fire station located at 750 Grand Avenue. It is to include structural repairs and expansion to accommodate staffing up to ten personnel. Remodeling and repairs are scheduled to begin in Fiscal Year 2006, contingent upon identification of funding.
33-109.0	Fire Station #36 - Clairemont	\$ 1,050,000	\$ -	This project would provide for a major renovation of the Clairemont Fire Station and construct a modern self-contained breathing apparatus repair building.
33-101.0	Fire Station #45 - Pacific Beach Inland	\$ -	\$ 5,600,000	This project provides for a new fire station near the intersection of Mission Bay Drive and Garnet Avenue in Eastern Pacific Beach, including one engine and a staff of four.
33-111.0	Fire Station #55 - North Park/Golden Hill	\$ 2,912,000	\$ -	This project would provide for a new station in the Southern Greater North Park and Greater Golden Hill communities (formerly numbered Fire Station #47).
33-112.0	Regional Public Safety Training Institute/Police and Fire Training Facility	\$ 6,420,000	\$ -	The total cost of the project is estimated at \$39,000,000. The City's projected share is \$13,000,000, which will be funded jointly by the Police and Fire-Rescue Departments. The Police Department share of this project is included on the Police Department Unfunded Needs List as CIP 36-064.0.

Unfunded Needs List

Fire Subtotal \$ 10,444,500 \$ 8,235,000

San Diego Fire-Rescue

Lifeguard Services

CIP Number	Project Title	Funding		Description
		Required in FY2004-2005	Required in FY2006-2014	
33-508.0	Lifeguard Headquarters and Boating Safety Unit Dock	\$ 3,100,000	\$ -	Approximately \$3,000,000 is required to complete Phase Two of this project.
33-509.0	Old Mission Beach Lifeguard Station	\$ 2,500,000	\$ -	This project would provide for a lifeguard station at Old Mission Beach. Funds are needed for future design and construction in the area.
Lifeguard Services Subtotal		\$ 5,600,000	\$ -	
San Diego Fire-Rescue Total		\$ 16,044,500	\$ 8,235,000	

33-066.0 Annual Allocation - Opticom Emergency Vehicle Preemption System

Council District: Citywide **Community Plan:** Citywide

Description: This annual allocation provides for retrofitting signalized intersections with Opticom Emergency Vehicle Preemption System equipment.

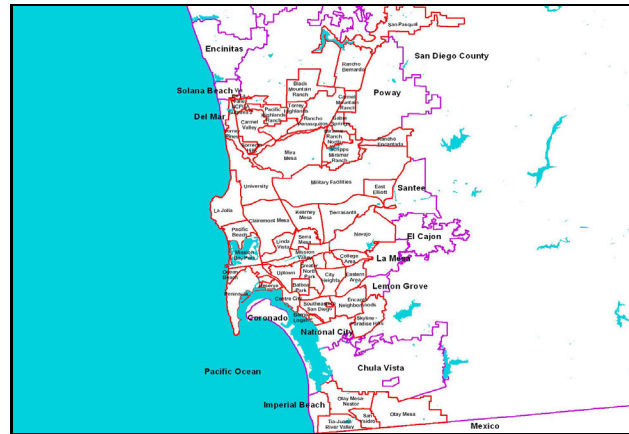
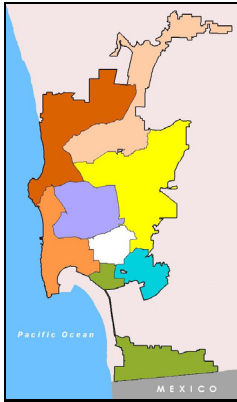
Justification: The Opticom Emergency Vehicle Preemption System (EVPS) is utilized by both the Fire and Life Safety Services Department and paramedic units. It is installed at 900 intersections throughout the City and provides for safer and faster responses by emergency vehicles along the major signal-controlled streets. Providing emergency vehicles with the capability to command the green light eliminates the risk of accidents inherent in proceeding through a red light. It allows emergency vehicles to proceed at a constant rate of speed. This promotes safety because it allows emergency vehicles to clear the intersection under a green light condition, rather than against a red light.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: This project was initially funded in Fiscal Year 1978. It is planned to retrofit 20-40 intersections per year, as funding permits, until all major streets are equipped with Opticom.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			53,425				
Unidentified Funding				50,000	50,000	50,000	
Total			53,425	50,000	50,000	50,000	
Work Codes							

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							53,425
Unidentified Funding							
Total							53,425
Work Codes							

Contact: Chief William Middleton

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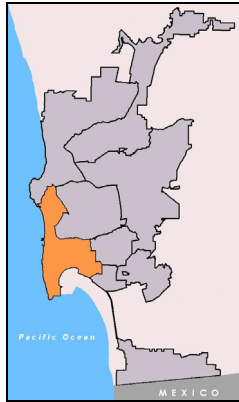
San Diego Fire-Rescue

Fire

33-093.0 Fire Station # 1 - Downtown Asbestos Removal and Renovation

Council District: 2

Community Plan: Uptown, Centre City



Description: This project will provide for asbestos removal, dormitory remodel and a new exhaust extraction system. This station is located at 1222 First Avenue, downtown. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

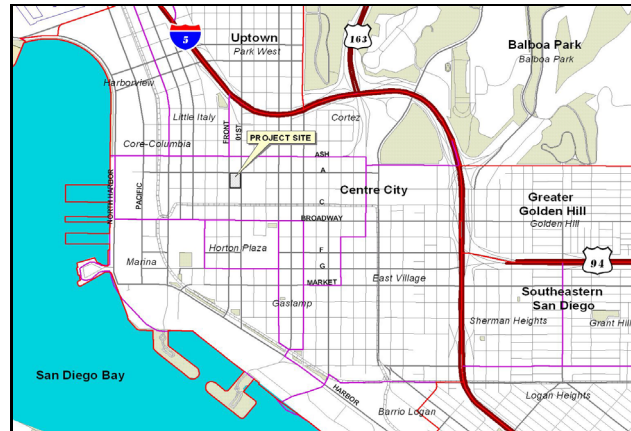
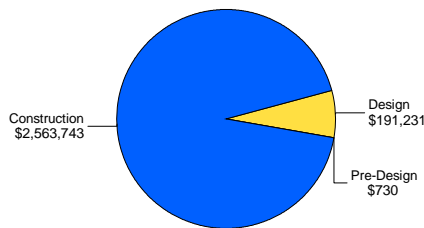
Justification: This 29-year-old fire station is in need of asbestos removal and renovation of the living quarters.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Centre City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design and engineering was scheduled to begin in Fiscal Year 2003, and construction is scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01	1,927	190,034	41,695	2,395,990	126,058		
Total	1,927	190,034	41,695	2,395,990	126,058		
Work Codes	DP	CD	D	CD	C		
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							2,755,704
Total							2,755,704
Work Codes							

Contact: Chief Tom Clark

E-Mail: tclark@sanidiego.gov

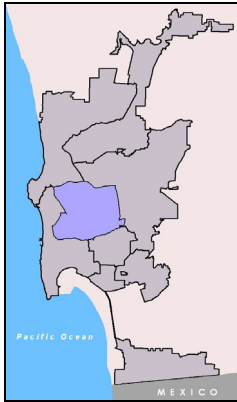
Phone: 858-573-1359

San Diego Fire-Rescue Fire

33-090.0 Fire Station # 2 - Central Mission Valley

Council District: 6

Community Plan: Mission Valley



Description: This project provides for a new station in central Mission Valley. This station will be a combined station serving both east and west Mission Valley. The station will accommodate up to 17 personnel, two pumpers, one aerial truck, two hazardous material (HAZMAT) apparatus, one paramedic ambulance and one Battalion Chief vehicle. In addition, this project will provide for a mini-park adjacent to Fire Station #2. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

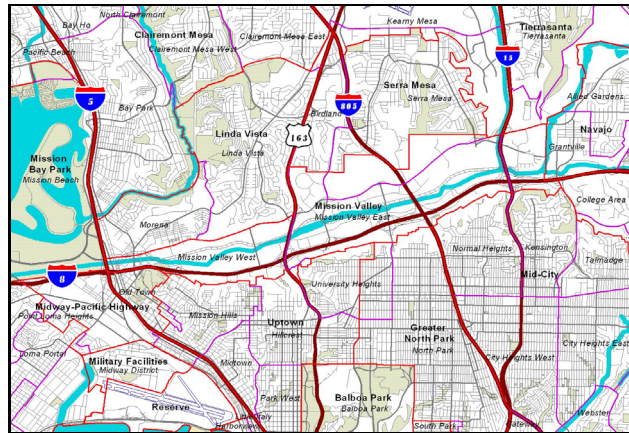
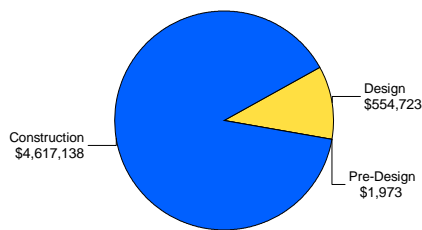
Justification: A fire station is needed in the central Mission Valley area in order to meet response time guidelines.

Operating Budget Effect: See Operating Budget Effect Table.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan; however, the Mission Valley Community Plan does not currently provide for this project. An amendment to the Community Plan may be required prior to the implementation of this project.

Scheduling: Design was scheduled to begin in Fiscal Year 2002. Construction was scheduled to begin in Fiscal Year 2003, and the facility will be completed and operational by Fiscal Year 2006.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01	112,746	841,946	3,962,477	243,632	13,033		
Total	112,746	841,946	3,962,477	243,632	13,033		
Work Codes	DP	CD	C	C	C		
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							5,173,834
Total							5,173,834
Work Codes							

Operating Budget Effect					
Fiscal Year 2006	Operating Costs	Maintenance Costs	Other Department	Total	
Staffing	38.91	-	-	38.91	
PE	\$ 3,836,668	\$ -	\$ -	\$ 3,836,668	
NPE	\$ -	\$ 161,694	\$ -	\$ 161,694	
Total Impact	\$ 3,836,668	\$ 161,694	\$ -	\$ 3,998,362	

Contact: Chief Tom Clark

E-Mail: tclark@sanidiego.gov

Phone: 858-573-1359

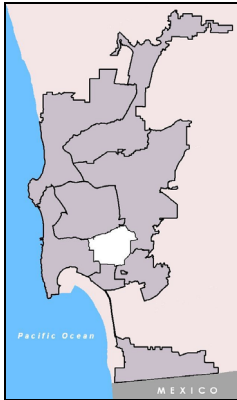
San Diego Fire-Rescue

Fire

33-104.0 Fire Station # 5 - Hillcrest

Council District: 3

Community Plan: Uptown



Description: This project provides for a 8,300 square-foot fire station located at 3902 9th Avenue. The existing fire station will be demolished and replaced by a new modern fire station. This station will house a crew of eight and one Battalion Chief. It will accommodate one engine, one aerial truck, and Battalion Chief vehicle. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

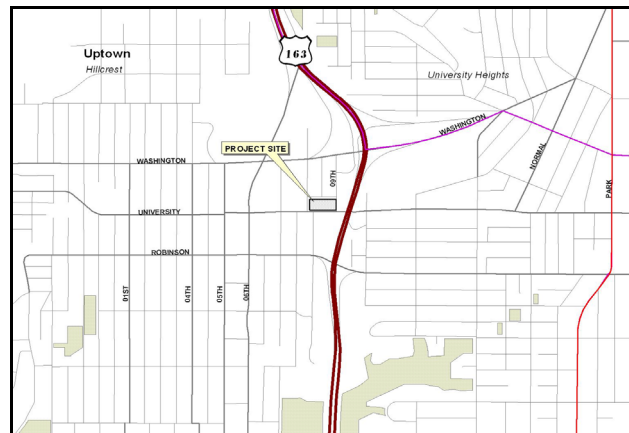
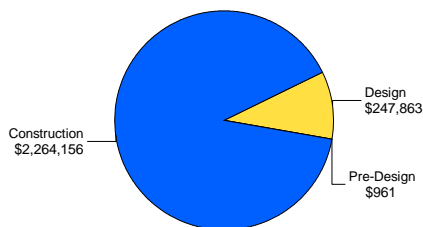
Justification: The current station is 48 years old. It is too small to accommodate a new style pumper and the larger type of aerial ladder truck.

Operating Budget Effect: None.

Relationship to General and Community Plans: The project is consistent with the Hillcrest Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2001. Construction was scheduled in Fiscal Year 2003, and the station is expected to be operational in Fiscal Year 2005.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01	70,547	1,265,691	879,731	297,011			
Total	70,547	1,265,691	879,731	297,011			
Work Codes	DP	CD	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							2,512,980
Total							2,512,980
Work Codes							

Contact: Chief Tom Clark

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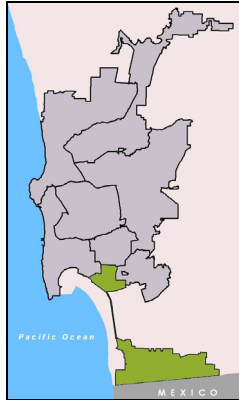
San Diego Fire-Rescue

Fire

33-086.0 Fire Station # 6 - Otay Mesa and Otay Mesa/Nestor

Council District: 8

Community Plan: Otay Mesa, Otay Mesa/Nestor, San Ysidro



Description: This project provides for an 10,000 square-foot fire station to serve the Otay Mesa and Otay Mesa/Nestor communities. It will be relocated near the intersection of Palm Avenue and Del Sol Boulevard and will replace the temporary station at 693 Twining Avenue. It will accommodate one engine, one aerial truck or brush rig, a paramedic ambulance, a Battalion Chief vehicle, and up to 13 personnel.

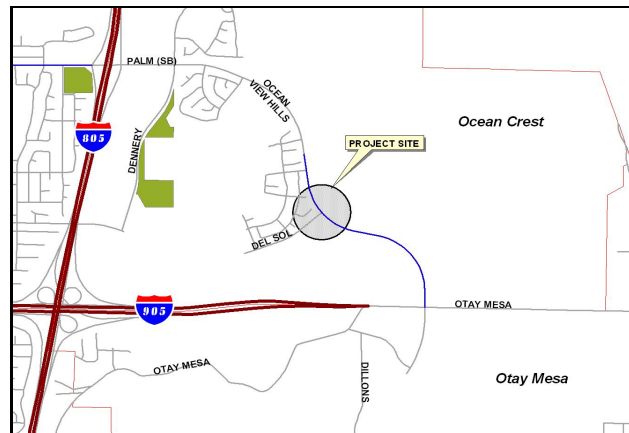
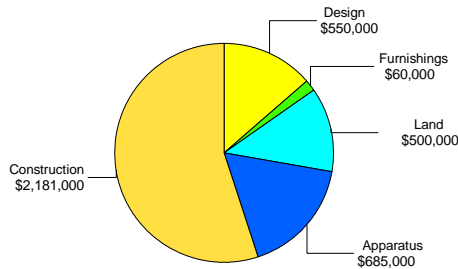
Justification: A permanent fire station is needed to replace the temporary station in Otay Mesa/Nestor. It is consistent with City Council policy to provide six-minute response times to all residential areas. Funding is included in the Otay Mesa Public Facilities Financing Plan.

Operating Budget Effect: See Operating Budget Effect Table.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa and Otay Mesa/Nestor Community Plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition was scheduled in Fiscal Year 2002. Design and construction were scheduled to begin in Fiscal Year 2003. Construction, furnishings and apparatus acquisition are scheduled in Fiscal Years 2004 and 2005. This station is scheduled to be operational in Fiscal Year 2006. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 14	18,720	481,280	1,326,000	2,150,000			
Total	18,720	481,280	1,326,000	2,150,000			
Work Codes	L	L	ACDF	CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 14							3,976,000
Total							3,976,000
Work Codes							

Operating Budget Effect					
Fiscal Year 2006	Operating Costs	Maintenance Costs	Other Department	Total	
Staffing	12.97	-	-	12.97	
PE	\$ 1,420,627	\$ -	\$ -	\$ 1,420,627	
NPE	\$ -	\$ 136,474	\$ -	\$ 136,474	
Total Impact	\$ 1,420,627	\$ 136,474	\$ -	\$ 1,557,101	

Contact: Chief William Middleton

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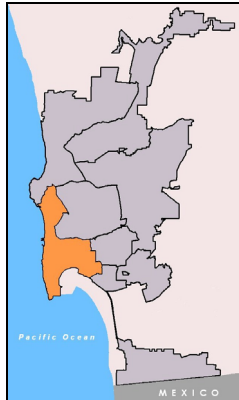
San Diego Fire-Rescue

Fire

33-108.0 Fire Station # 8 - Mission Hills

Council District: 2

Community Plan: Uptown



Description: This project provides for the expansion of the living quarters and the construction of a reception area to greet the public at the Mission Hills Fire Station located at 3974 Goldfinch Street.

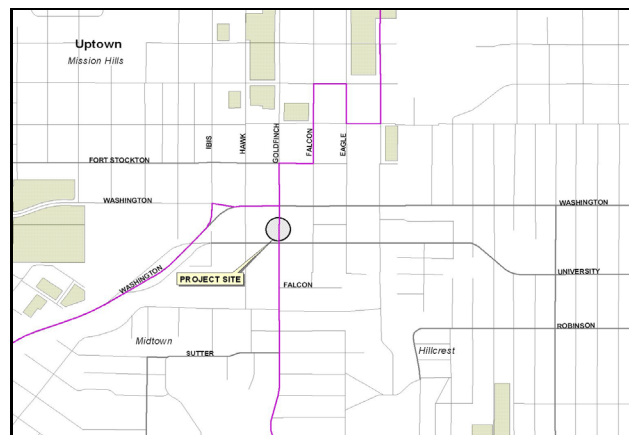
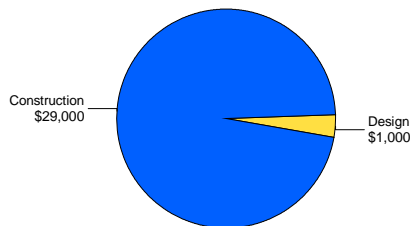
Justification: The station was built in 1964 and is too small to accommodate crew and increased amount of equipment and furnishings.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: The project is consistent with the Mission Hills Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: The design and initial construction of this project was scheduled for Fiscal Year 2002. Construction will be completed upon identification of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DIF 29		17,500					
Unidentified Funding				12,500			
Total		17,500		12,500			
Work Codes		CD		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 29							17,500
Unidentified Funding							12,500
Total							30,000
Work Codes							

Contact: Chief William Middleton

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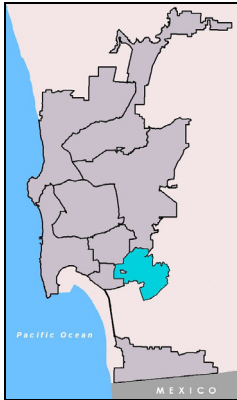
San Diego Fire-Rescue

Fire

33-081.0 Fire Station #12 - Lincoln Park

Council District: 4

Community Plan: Southeastern San Diego



Description: This project will provide for the reconstruction of the fire station, located at 4964 Imperial Avenue in Lincoln Park. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

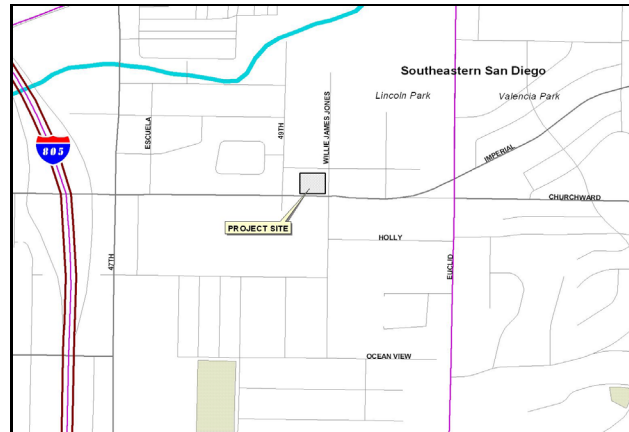
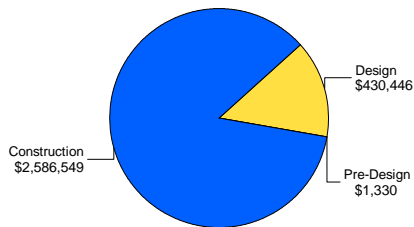
Justification: This 51-year-old station has been remodeled, expanded three times, and is currently overcrowded. A total reconstruction is necessary to assure adequate housing of the eleven crew members assigned.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2002. Construction was scheduled to begin in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CITYGF	75,000						
REVBND 01	333,653	2,501,220	101,411	7,041			
Total	408,653	2,501,220	101,411	7,041			
Work Codes	DP	CD	C	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							75,000
REVBND 01							2,943,325
Total							3,018,325
Work Codes							

Contact: Chief Tom Clark

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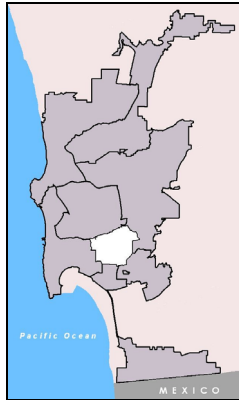
San Diego Fire-Rescue

Fire

33-080.0 Fire Station #17 - Mid-City

Council District: 3

Community Plan: Mid-City



Description: This project provides for reconstructing the 50-year-old fire station at 4206 Chamoune Avenue in the Mid-City area. The station will accommodate up to six personnel, one fire apparatus and one paramedic unit. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

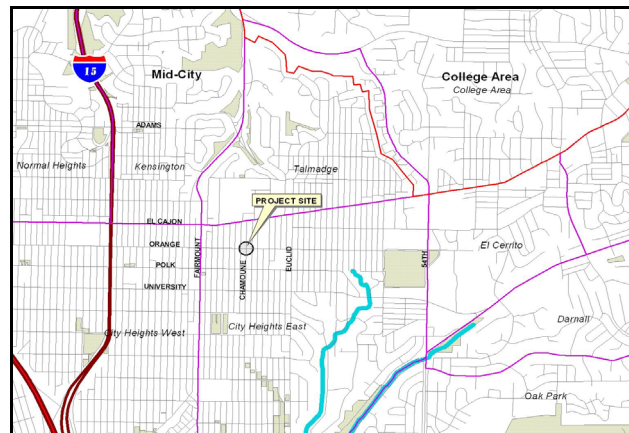
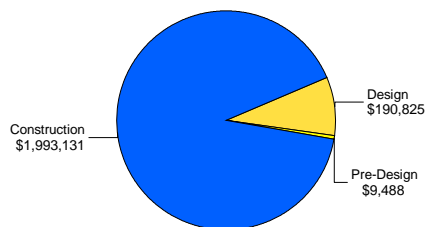
Justification: This is the sixth busiest engine company in the United States. The present station has been in continuous service for the last 35 years and is in a state of deterioration.

Operating Budget Effect: None.

Relationship to General and Community Plans: This station is consistent with council policy to provide six minute response times to all residential areas. It is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Planning began in Fiscal Year 2000, and design and construction were scheduled to begin in Fiscal Year 2003. Construction is scheduled to continue through Fiscal Year 2007.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOTH	9,488						
REVBND 01		275,119	53,755	1,746,550	103,839	4,693	
Total	9,488	275,119	53,755	1,746,550	103,839	4,693	
Work Codes	P	CD	C	C	C	C	
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOTH							9,488
REVBND 01							2,183,956
Total							2,193,444
Work Codes							

Contact: Chief Tom Clark

E-Mail: tclark@sandiego.gov

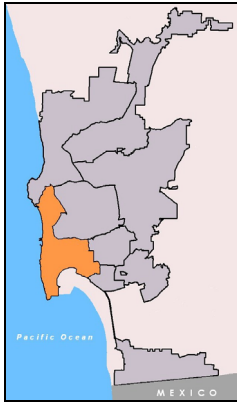
Phone: 858-573-1359

San Diego Fire-Rescue Fire

33-102.0 Fire Station #22 - Point Loma Reconstruction

Council District: 2

Community Plan: Peninsula



Description: This project, located at 1055 Catalina Boulevard, provides for the expansion of Fire Station #22 in Point Loma. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

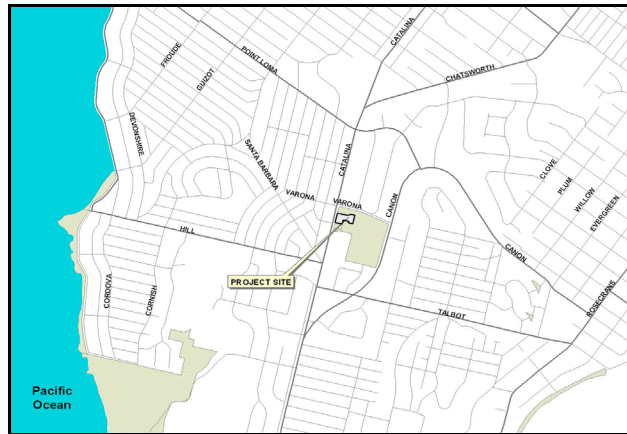
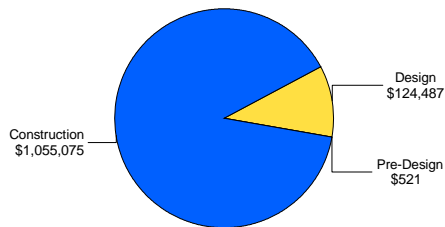
Justification: The existing fire station was built in the early 1940s and is now too small to accommodate new fire engines.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Peninsula Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Planning and design were scheduled to begin in Fiscal Year 2003, and construction is scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01				933,829			
STATE DF			246,254				
Total			246,254	933,829			
Work Codes			CDP	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							933,829
STATE DF							246,254
Total							1,180,083
Work Codes							

Contact: Chief Tom Clark

E-Mail: tclark@sanidiego.gov

Phone: 858-573-1359

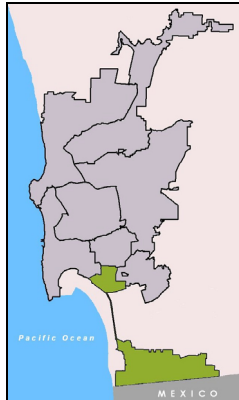
San Diego Fire-Rescue

Fire

33-103.0 Fire Station #29 - San Ysidro

Council District: 8

Community Plan: San Ysidro



Description: This project will provide for a new 10,020-square-foot fire station. The new station will be built across the street from the existing station located at 179 West San Ysidro Boulevard. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

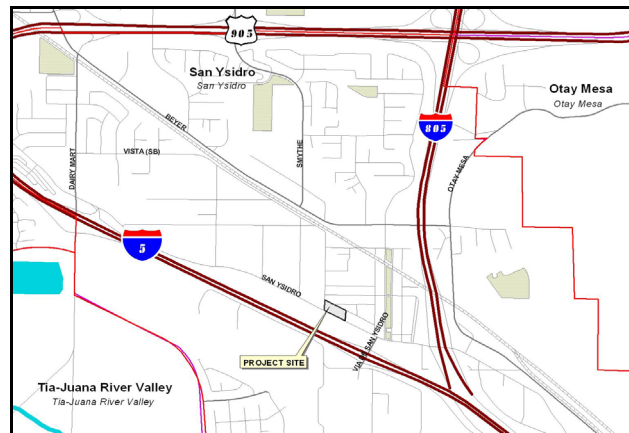
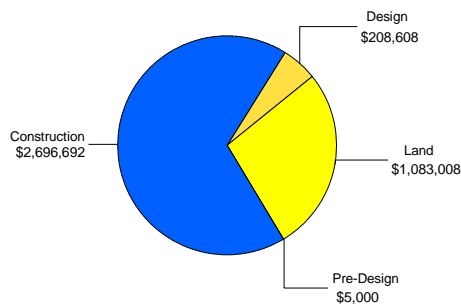
Justification: This 36-year-old station will be replaced to house the necessary equipment for the district. Currently, fire apparatus are "stacked" with one engine parked behind the ambulance. The station, originally built for eight personnel, is currently housing ten personnel.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the San Ysidro Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition and design were scheduled to begin in Fiscal Year 2001. Construction was scheduled to begin in Fiscal Year 2003. The station is scheduled to be completed and operational in Fiscal Year 2005.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
DIF 20	579,514	20,486					
REVBND 01	806,935	1,785,916	544,354	256,103			
Total	1,386,449	1,806,402	544,354	256,103			
Work Codes	CDLP	CDL	C	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 20							600,000
REVBND 01							3,393,308
Total							3,993,308
Work Codes							

Contact: Chief Tom Clark

E-Mail: tclark@sandiego.gov

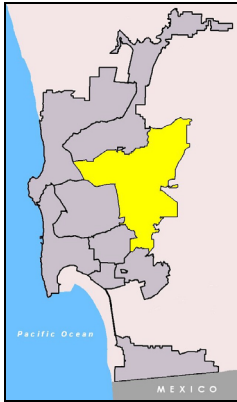
Phone: 858-573-1359

San Diego Fire-Rescue Fire

33-088.0 Fire Station #31 - Del Cerro Relocation and New Construction

Council District: 7

Community Plan: Navajo



Description: This project will provide for the reconstruction of the fire station, located at 6002 Camino Rico, in the Navajo/Del Cerro Community. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

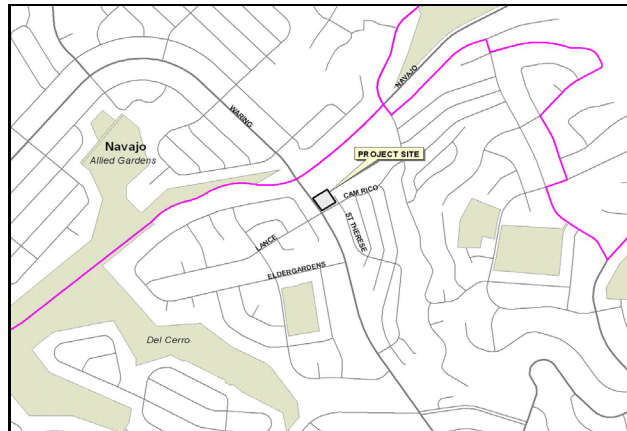
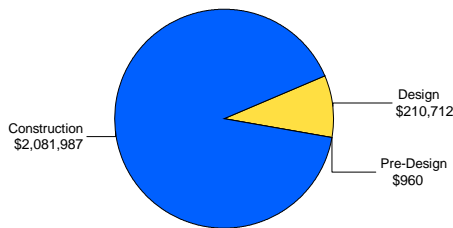
Justification: This 40-year-old station needs to be reconstructed due to structural degradation caused by settlement and poor soil conditions.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Navajo Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2001, and construction was scheduled to begin in Fiscal Year 2002.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CITYGF	72,112	2,888					
REVBND 01	228,116	1,885,328	105,215				
Total	300,228	1,888,216	105,215				
Work Codes	CDP	CD	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							75,000
REVBND 01							2,218,659
Total							2,293,659
Work Codes							

Contact: Chief Tom Clark

E-Mail: tclark@sanidiego.gov

Phone: 858-573-1359

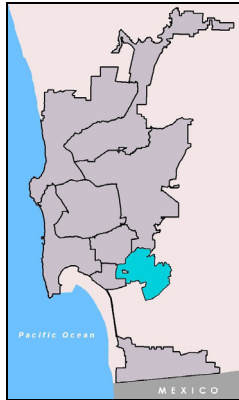
San Diego Fire-Rescue

Fire

33-089.0 Fire Station #32 - Skyline

Council District: 4

Community Plan: Skyline/Paradise Hills



Description: This station, located at 484 Briarwood Road, will be relocated to an area north of the present site to serve the growing community better and to accommodate six to eight persons and three bays for fire apparatus. This station will be constructed in conjunction with the construction of Fire Station #54 in Paradise Hills. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

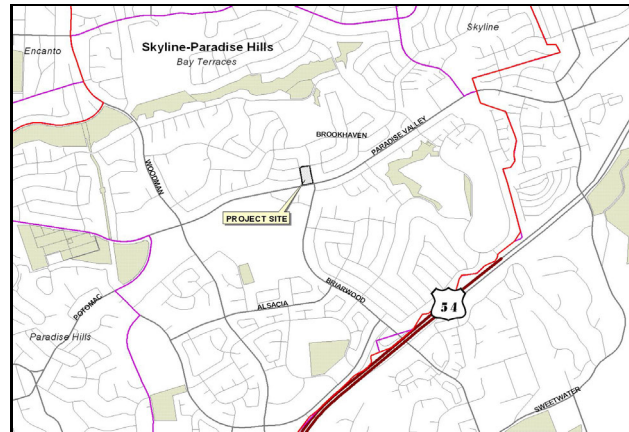
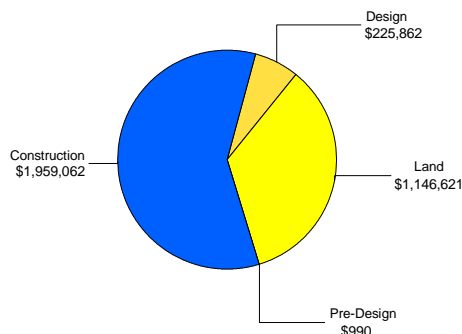
Justification: This 39-year-old fire station is too small to accommodate the increased staffing levels needed for the growing community.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Skyline/Paradise Hills Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design, land acquisition, and construction were scheduled to begin in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01	17,259	1,429,417	132,313	1,640,958	112,588		
Total	17,259	1,429,417	132,313	1,640,958	112,588		
Work Codes	DP	CDL	CD	C	C		
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							3,332,535
Total							3,332,535
Work Codes							

Contact: Chief Robert Steadman

E-Mail: rsteadman@sanidago.gov

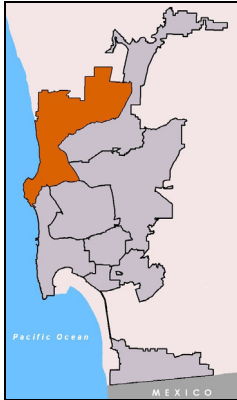
Phone: 858-636-4810

San Diego Fire-Rescue Fire

33-099.0 Fire Station #46 - Black Mountain Ranch/Torrey Highlands

Council District: 1

Community Plan: Torrey Highlands, Black Mountain Ranch



Description: This project provides for a 10,000 square-foot fire station to serve the Black Mountain Ranch and Torrey Highlands communities. This station will have one engine and one aerial truck and may expand to include an ambulance.

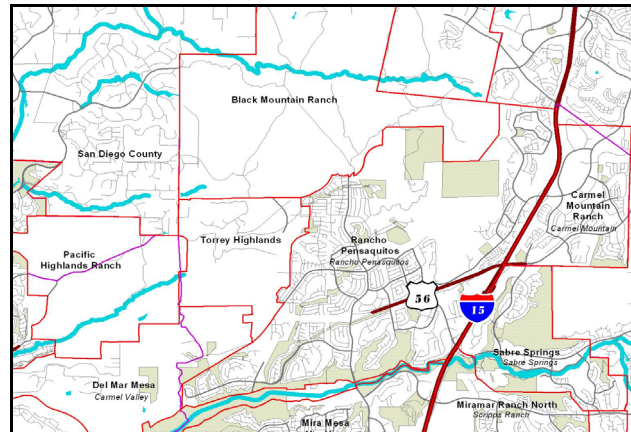
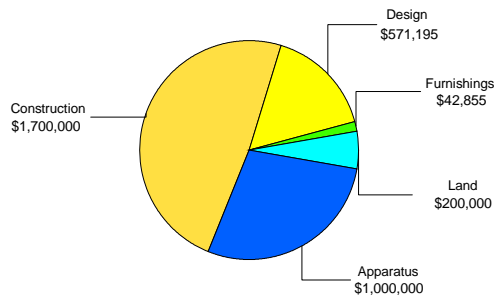
Justification: This is the first of three fire stations that will be required to provide fire protection to the North City Planned Urbanizing Area. It is consistent with City Council policy to provide six-minute response times to all residential areas.

Operating Budget Effect: See Operating Budget Effect Table.

Relationship to General and Community Plans: This project is consistent with the Black Mountain Ranch and Torrey Highlands Community Plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2002. Land acquisition, construction, furnishings, and fire apparatus acquisition were scheduled to begin in Fiscal Year 2003. This station is scheduled to be operational in Fiscal Year 2004. It is anticipated that funding will be advanced by Black Mountain Ranch Development, with reimbursements occurring concurrently with the actual rate of development.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 10	71,260	1,015,490					
FBA 17		2,427,300					
Total	71,260	3,442,790					
Work Codes	D	ACDFL					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 10							1,086,750
FBA 17							2,427,300
Total							3,514,050
Work Codes							

Operating Budget Effect					
Fiscal Year 2004	Operating Costs	Maintenance Costs	Other Department	Total	
Staffing	25.94	-	-	25.94	
PE	\$ 2,579,128	\$ -	\$ -	\$ 2,579,128	
NPE	\$ -	\$ 146,851	\$ -	\$ 146,851	
Total Impact	\$ 2,579,128	\$ 146,851	\$ -	\$ 2,725,979	

Contact: Chief William Middleton

E-Mail: wmiddleton@sandiego.gov

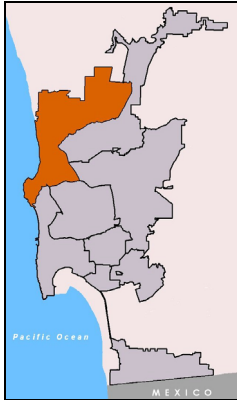
Phone: 858-636-4810

San Diego Fire-Rescue Fire

33-105.0 Fire Station #47 - Pacific Highlands Ranch

Council District: 1

Community Plan: Pacific Highlands Ranch, Del Mar Mesa, Black Mountain Ranch



Description: This project provides for an 8,500 square-foot fire station to serve the Pacific Highlands Ranch community. This station will have one engine, one brush apparatus and one ambulance.

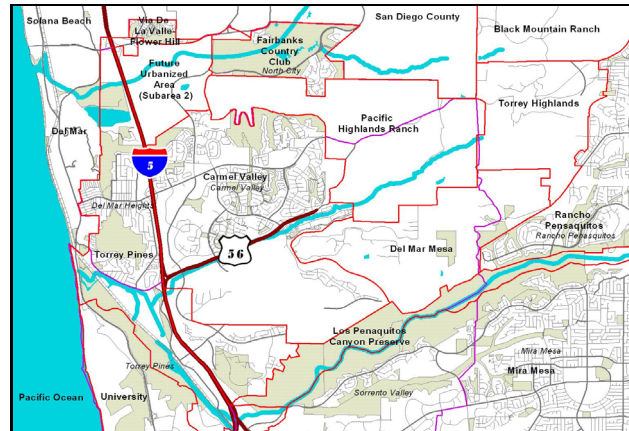
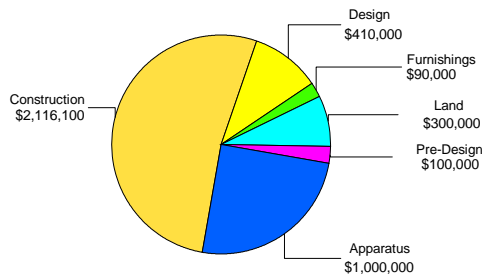
Justification: This is the second of three fire stations that will be required to provide fire protection to the North City Planned Urbanizing Area.

Operating Budget Effect: See Operating Budget Effect Table.

Relationship to General and Community Plans: This is consistent with council policy to provide six minute response times to all residential areas. It is consistent with the Pacific Highlands Ranch Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition is scheduled to begin in Fiscal Year 2005, and design is scheduled to occur in Fiscal Year 2006. Construction, furnishings, and apparatus acquisition are scheduled to begin in Fiscal Year 2007.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 09						532,000	
FBA 11				300,000	520,000	2,262,690	
PDIF 11						401,410	
Total				300,000	520,000	3,196,100	
Work Codes				L	CDP	ACF	
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 09							532,000
FBA 11							3,082,690
PDIF 11							401,410
Total							4,016,100
Work Codes							

Operating Budget Effect					
Fiscal Year 2009	Operating Costs	Maintenance Costs	Other Department	Total	
Staffing	12.97	-	-	12.97	
PE	\$ 1,420,627	\$ -	\$ -	\$ 1,420,627	
NPE	\$ -	\$ 136,474	\$ -	\$ 136,474	
Total Impact	\$ 1,420,627	\$ 136,474	\$ -	\$ 1,557,101	

Contact: Chief William Middleton

E-Mail: wmiddleton@sanidiego.gov

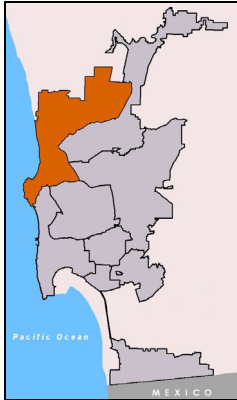
Phone: 858-636-4810

San Diego Fire-Rescue Fire

33-106.0 Fire Station #48 - Black Mountain Ranch North

Council District: 1

Community Plan: Rancho Penasquitos, Black Mountain Ranch



Description: This project provides for a new fire station in the northern portion of the Black Mountain Ranch subdivision. The station will have one engine, one brush apparatus, and one ambulance.

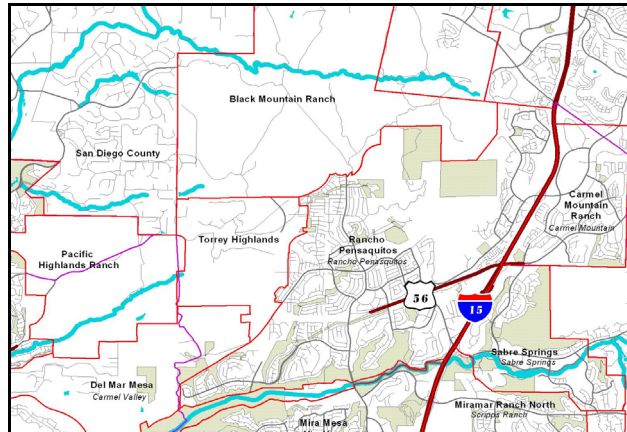
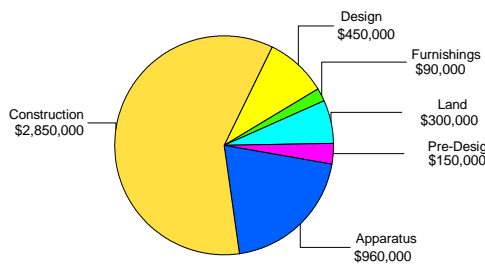
Justification: This is the third and last of three fire stations that will be required to provide fire protection to the North City Future Urbanizing area.

Operating Budget Effect: See Operating Budget Effect Table.

Relationship to General and Community Plans: This station is consistent with council policy to provide six minute response time to all residential areas. It is consistent with the Black Mountain Ranch Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition is scheduled to begin in Fiscal Year 2008, and design is scheduled to begin in Fiscal Year 2009. Construction, furnishings, and apparatus acquisition are scheduled to begin in Fiscal Year 2010.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 10							300,000
Total							300,000
Work Codes							L
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 10	600,000	3,900,000					4,800,000
Total	600,000	3,900,000					4,800,000
Work Codes	DP	ACF					

Operating Budget Effect				
Fiscal Year 2010	Operating Costs	Maintenance Costs	Other Department	Total
Staffing	12.97	-	-	12.97
PE	\$ 1,420,627	\$ -	\$ -	\$ 1,420,627
NPE	\$ -	\$ 136,474	\$ -	\$ 136,474
Total Impact	\$ 1,420,627	\$ 136,474	\$ -	\$ 1,557,101

Contact: Chief William Middleton

E-Mail: wmiddleton@sanidiego.gov

Phone: 858-636-4810

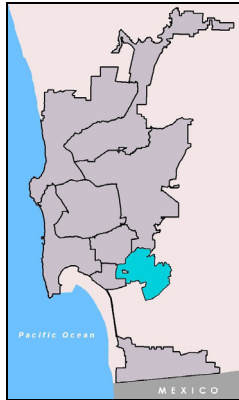
San Diego Fire-Rescue

Fire

33-091.0 Fire Station #54 - Paradise Hills

Council District: 4

Community Plan: Skyline/Paradise Hills



Description: This project would provide a new station in the Paradise Hills area to serve the Paradise Hills/South Bay Terrace area of San Diego. This station will be constructed in conjunction with the relocation of Fire Station #32, Skyline/Paradise Hills. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

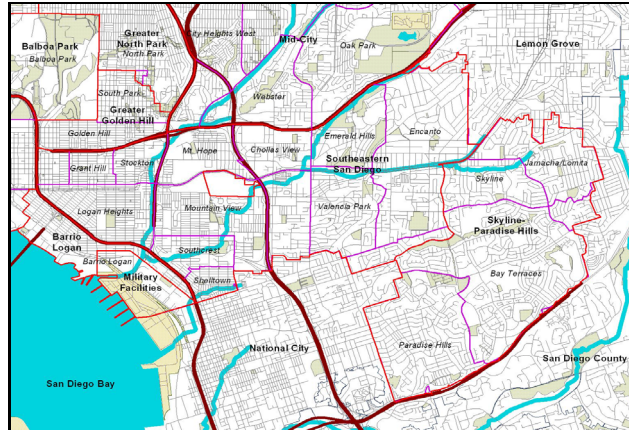
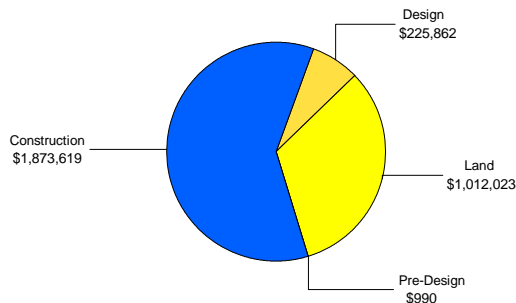
Justification: This station will better serve the growing community and decrease response times in the area.

Operating Budget Effect: See Operating Budget Effect Table.

Relationship to General and Community Plans: This project is consistent with the Skyline/Paradise Hills Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition and design were scheduled to begin in Fiscal Year 2003. Construction is scheduled to start in Fiscal Year 2004, and completion of the project is estimated in early Fiscal Year 2006.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01	13,531	1,308,618	122,242	1,641,422	26,681		
Total	13,531	1,308,618	122,242	1,641,422	26,681		
Work Codes	DP	CDL	CD	C	C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							3,112,494
Total							3,112,494
Work Codes							

Operating Budget Effect				
Fiscal Year 2006	Operating Costs	Maintenance Costs	Other Department	Total
Staffing	12.97	-	-	12.97
PE	\$ 1,420,627	\$ -	\$ -	\$ 1,420,627
NPE	\$ -	\$ 136,474	\$ -	\$ 136,474
Total Impact	\$ 1,420,627	\$ 136,474	\$ -	\$ 1,557,101

Contact: Chief Tom Clark

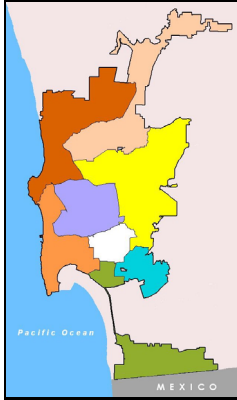
E-Mail: tclark@sandiego.gov

Phone: 858-513-1359

San Diego Fire-Rescue Fire

33-098.0 Fire Station Major Component Replacement and Rehabilitation

Council District: Citywide **Community Plan:** Citywide



Description: This project provides for the replacement and/or rehabilitation of major structural and construction components in older fire facilities throughout the City. Included are components such as emergency electrical generators, electrical service upgrades, roll-up doors, heating/ventilation/air conditioning systems, roofs, dormitory remodels, kitchen remodels, vehicle exhaust systems, driveway and parking paving, exterior finishes and landscape renovations. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

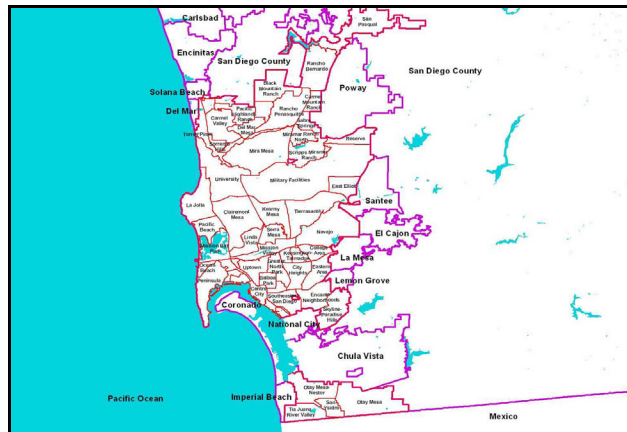
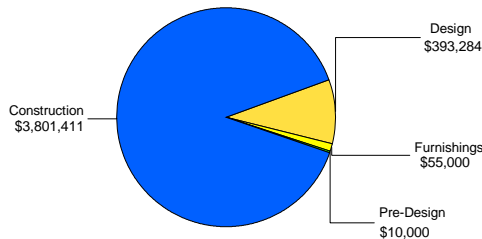
Justification: The San Diego Fire-Rescue Department currently maintains 50 fire facilities. Over half of these facilities have been in service more than 25 years. Many of the major components have exceeded their expected service life and must be replaced. The needs of modern technology and a diversified work force also require changes in fire facility configuration, heating/ventilation/air conditioning (HVAC) systems distribution and energy capacity.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and installation was scheduled to begin in Fiscal Year 2001. This project will be phased over three years, with completion in Fiscal Year 2005.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CAPOTH	11,743					
REVBND 01	1,868,103	1,491,980	838,286	49,583		
Total	1,879,846	1,491,980	838,286	49,583		
Work Codes	CDFP	C	C	C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOTH							11,743
REVBND 01							4,247,952
Total							4,259,695
Work Codes							

Contact: Chief Tom Clark

E-Mail: tclark@sanidiego.gov

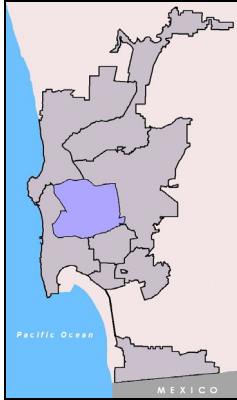
Phone: 858-573-1359

San Diego Fire-Rescue Fire

33-069.0 Kearny Mesa Maintenance and Materiel Complex

Council District: 6

Community Plan: Kearny Mesa



Description: This project provides for the repair and upgrade of the Fire and Life Safety Services Department's Apparatus Repair Facility at 3870 Kearny Villa Road. This will include the repair of the main building which consists of structural repairs, an additional building for apparatus repairs, parking lot repairs, hoist replacement, new generator and a new security system. This is one of twelve projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on February 27, 2001 per Council Resolution R-294609 and amended by the City Council on April 16, 2002 per Council Ordinance O-19054.

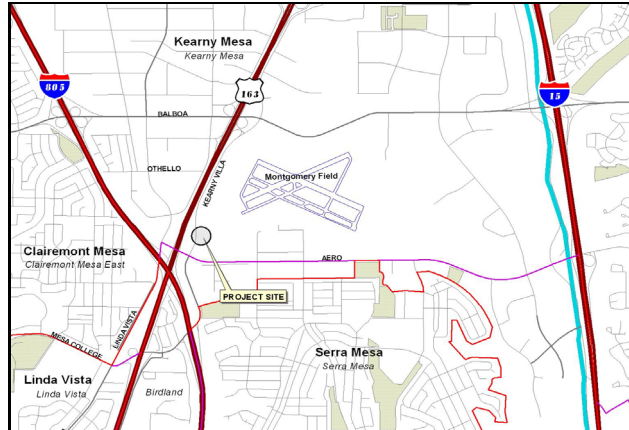
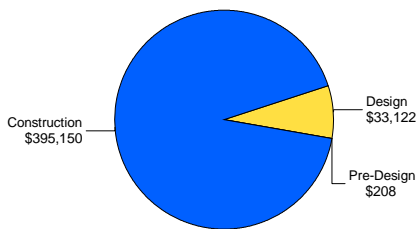
Justification: This is a 34-year-old facility that has not been upgraded to accommodate the new modern types of apparatus and the increased size of the fleet.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design, refurbishment, and construction was scheduled to begin in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND FR		312,554	60,000	55,926			
Total		312,554	60,000	55,926			
Work Codes		CDP	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND FR							428,480
Total							428,480
Work Codes							

Contact: Chief Tom Clark

E-Mail: tclark@sandiego.gov

Phone: 858-573-1359

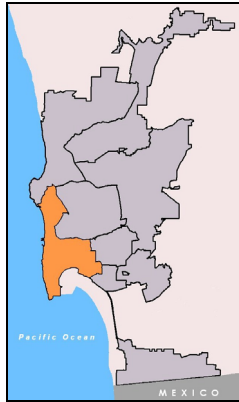
San Diego Fire-Rescue

Fire

33-112.0 Regional Public Safety Training Institute/Police and Fire Training Facility

Council District: 2

Community Plan: Peninsula



Description: This project would provide for the City's proposed Regional Police and Fire Training Facility (Regional Public Safety Training Institute [PSTI]) in the Camp Nimitz area of the former Naval Training Center. Currently, law enforcement training takes place at Miramar College and Fire and Life Safety training takes place in the aging existing buildings at Camp Nimitz. The Naval Training Center reuse plan, approved by the Navy and the City Council, set aside 24.7 acres for this purpose. The City Council has also approved a Joint Powers Authority between the City of San Diego, County of San Diego, and San Diego Community College District for the development, financing and administration of the PSTI. The companion project in the Police Department is CIP 36-064.0.

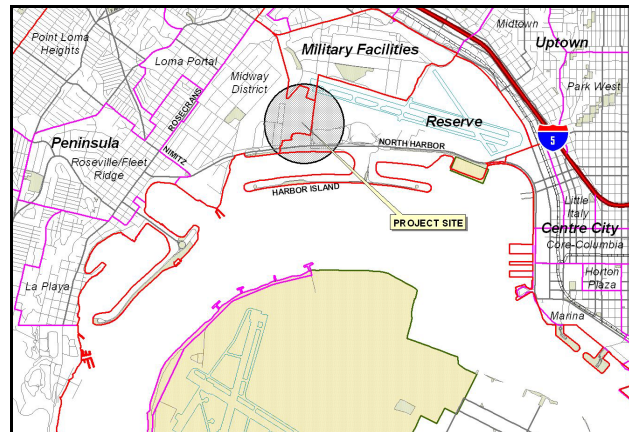
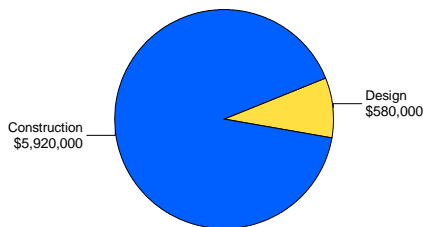
Justification: The expansion of the campus at Miramar College is necessitating the relocation of the law enforcement training to the Camp Nimitz site. Construction of a regional state-of-the-art facility will satisfy current Peace Officer Standards for Training (POST), State Fire Marshal's Office, and Standards for Corrections Training (STC) requirements and provide for consistent training of all emergency responders countywide. PSTI will also provide a venue for training of private security and allow for training of local agencies by other State and Federal entities.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: The project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Schedule will be determined upon completion of design.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CITYGF		80,000				
Unidentified Funding				6,420,000		
Total		80,000		6,420,000		
Work Codes		D		CD		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CITYGF							80,000
Unidentified Funding							6,420,000
Total							6,500,000
Work Codes							

Contact: Chief William Middleton

E-Mail: wmiddleton@sanidiego.gov

Phone: 858-636-4810

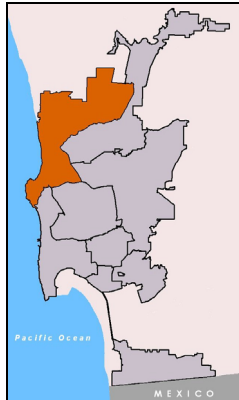
San Diego Fire-Rescue

Lifeguard Services

29-494.0 Children's Pool - Lifeguard Station and Restroom Improvements

Council District: 1

Community Plan: La Jolla



Description: This project provides for a new lifeguard station, restrooms that comply with the Americans with Disabilities Act (ADA) requirements, and a family restroom. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

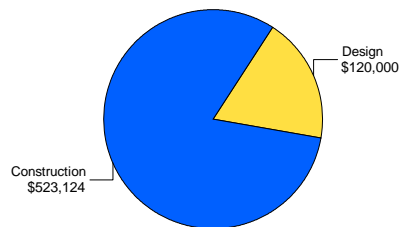
Justification: The existing structure is deteriorating.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2001. Construction was scheduled to begin in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01	87,148	367,976	68,000				
TOTAX CI	20,594	99,406					
Total	107,742	467,382	68,000				
Work Codes	CD	CD	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							523,124
TOTAX CI							120,000
Total							643,124
Work Codes							

Contact: Alex Garcia

E-Mail: agarcia@sandiego.gov

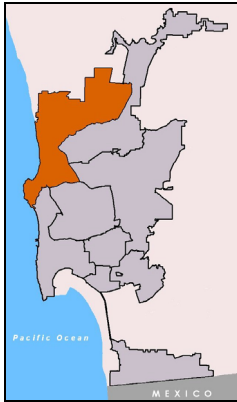
Phone: 619-533-3843

San Diego Fire-Rescue Lifeguard Services

33-505.0 La Jolla Cove Lifeguard Station

Council District: 1

Community Plan: La Jolla



Description: This project provides for the La Jolla Cove Station located at 100 Coast Boulevard, which will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, reception area, and locker room/restroom areas for males and females. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

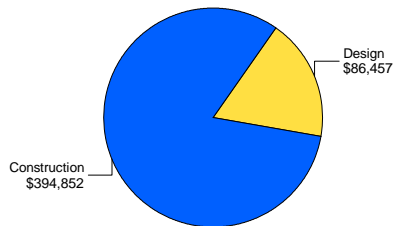
Justification: The existing facility consists of a station constructed in the 1950s and an observation tower added in 1980. It is inadequate to accommodate staff or provide adequate water safety protection.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: The project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2003.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01	94,467	386,745	97				
Total	94,467	386,745	97				
Work Codes	CD	C	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							481,309
Total							481,309
Work Codes							

Contact: Alex Garcia

E-Mail: agarcia@san Diego.gov

Phone: 619 533-3843

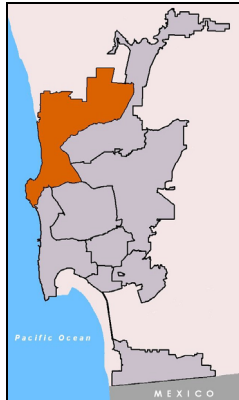
San Diego Fire-Rescue

Lifeguard Services

33-503.0 La Jolla Shores Lifeguard Station

Council District: 1

Community Plan: La Jolla



Description: This project provides for the La Jolla Shores Lifeguard Station located at 8100 Camino del Oro, which will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, reception area, kitchen, locker room/restroom areas for males and females, and a garage for rescue vehicles and emergency equipment. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

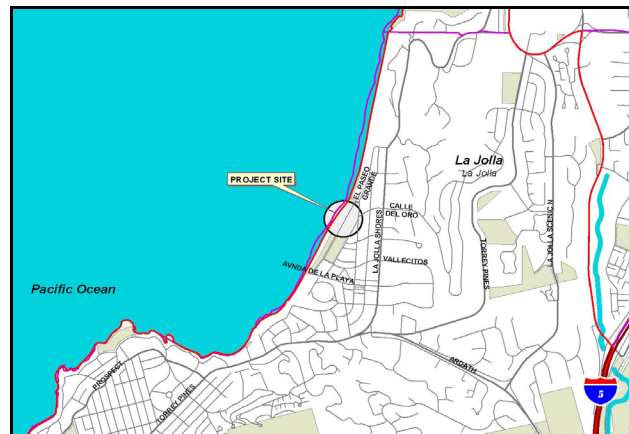
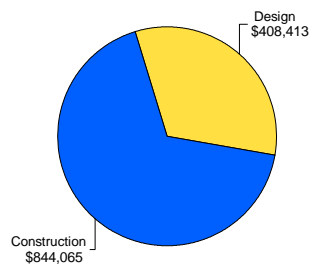
Justification: The existing facility was built in 1981 and is inadequate to accommodate staff or to provide adequate water safety protection to the public.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2002 using continuing appropriations. Construction was scheduled to begin in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01	174,002	926,994	2,482				
TOTAX CI		149,000					
Total	174,002	1,075,994	2,482				
Work Codes	D	CD	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							1,103,478
TOTAX CI							149,000
Total							1,252,478
Work Codes							

Contact: Alex Garcia

E-Mail: agarcia@sanidiego.gov

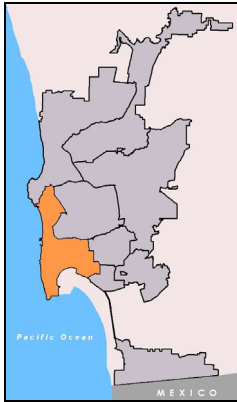
Phone: 619-533-3843

San Diego Fire-Rescue Lifeguard Services

33-508.0 Lifeguard Headquarters and Boating Safety Unit Dock

Council District: 2

Community Plan: Mission Bay Park



Description: This project provides for the Lifeguard Headquarters and Boating Safety Unit Dock located at 2581 Quivira Court. The replacement facility will house 36 lifeguards, including 24-hour staff, administrative and training staff, mechanics, operation yard and storage for the rescue fleet. Construction of this lifeguard facility will occur in two phases. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

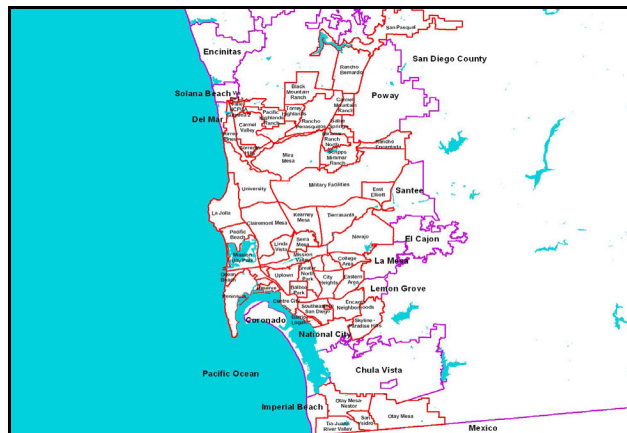
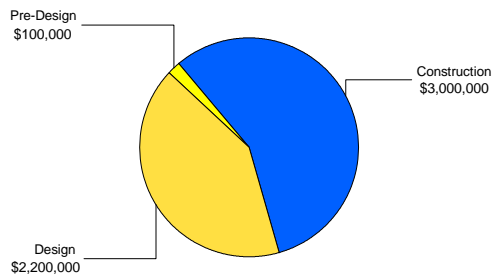
Justification: The existing facility and dock were constructed in 1956. It is inadequate to accommodate staff and equipment.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Bay Park Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design and design were scheduled to begin in Fiscal Year 2002 and continue in Fiscal Year 2003 using continuing appropriations. Construction was scheduled to begin in Fiscal Year 2003. Phase Two of design and construction will occur when funding is identified.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01		2,200,000					
Unidentified Funding				3,100,000			
Total		2,200,000		3,100,000			
Work Codes		CDP		CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							2,200,000
Unidentified Funding							3,100,000
Total							5,300,000
Work Codes							

Contact: Alex Garcia

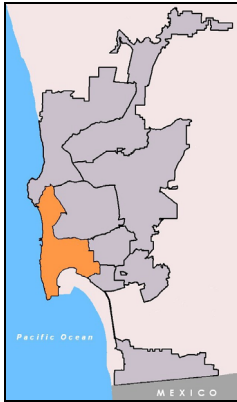
E-Mail: agarcia@sanidiego.gov

Phone: 619-533-3843

San Diego Fire-Rescue
Lifeguard Services
33-507.0 Mission Beach Lifeguard Station

Council District: 2

Community Plan: Mission Beach



Description: This project provides for improving the existing Mission Beach Station located at 3141 Oceanfront Walk, which will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, reception area, kitchen, locker room/restroom areas for males and females, and a garage for rescue vehicles and emergency equipment. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

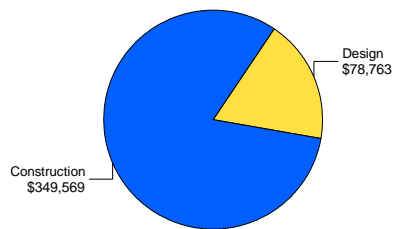
Justification: The existing facility consists of a station constructed in 1974. It is inadequate to accommodate staff or provide adequate water safety protection to the public.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: The project is consistent with the Mission Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2003. Construction is scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01		80,504	51,224	296,604			
Total		80,504	51,224	296,604			
Work Codes		CD	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							428,332
Total							428,332
Work Codes							

Contact: Alex Garcia

E-Mail: agarcia@sandiego.org

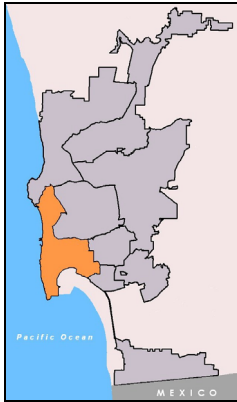
Phone: 619 533-3843

San Diego Fire-Rescue Lifeguard Services

33-502.0 North Pacific Beach Lifeguard Station

Council District: 2

Community Plan: Pacific Beach



Description: This project provides for the North Pacific Beach Lifeguard Station located at the foot of Chalcedony Street, which will be a year-round facility replacing the current seasonal station. The structure will include an observation tower, first aid room, reception area, kitchen, locker room/restroom areas for males and females, and a garage for rescue vehicles and emergency equipment. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

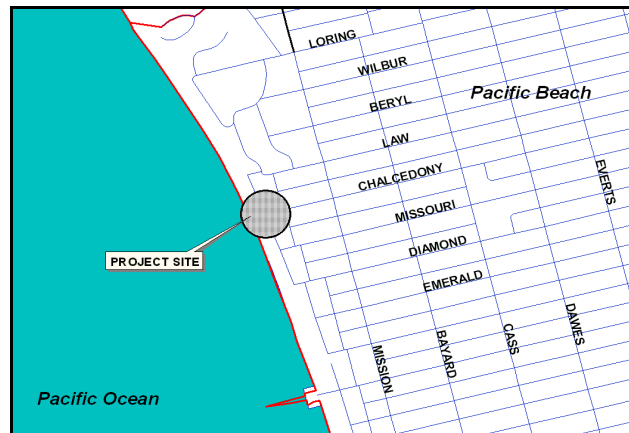
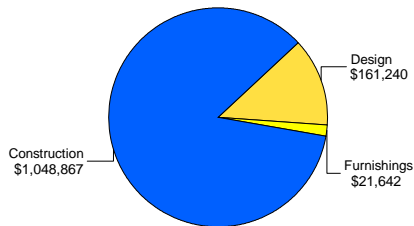
Justification: The current facility is inadequate to provide adequate water safety protection to the public.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: The project is consistent with the Pacific Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2004. Furnishings and equipment are scheduled to be purchased in Fiscal Year 2005.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01	13,816		1,672	1,067,261			
TOTAX CI	62,998	86,002					
Total	76,814	86,002	1,672	1,067,261			
Work Codes	CD	D	C	CF			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							1,082,749
TOTAX CI							149,000
Total							1,231,749
Work Codes							

Contact: Alex Garcia

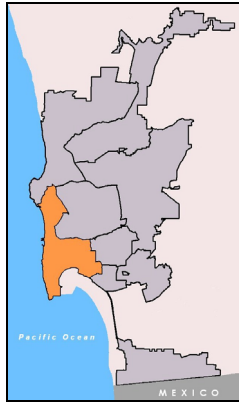
E-Mail: agarcia@sandiego.gov

Phone: 619-533-3843

San Diego Fire-Rescue
Lifeguard Services
33-506.0 Ocean Beach Lifeguard Station

Council District: 2

Community Plan: Ocean Beach



Description: This project provides for improving the existing Ocean Beach Station located at 1950 Abbott Street. The facility will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, reception area, kitchen, locker room/restroom areas for males and females, and a garage for rescue vehicles and emergency equipment. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

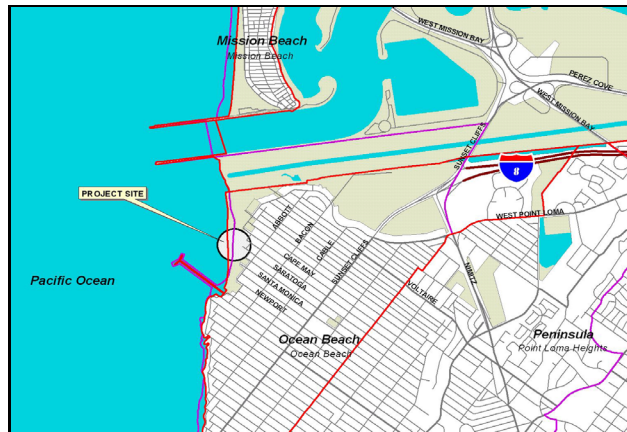
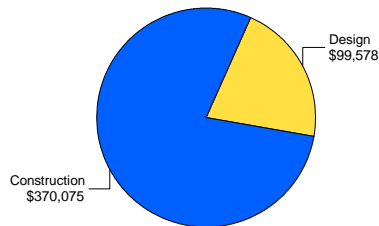
Justification: The existing facility consists of a station constructed in 1980. Since that time, the beach has become a very popular area for swimming and surfing. The station is inadequate to accommodate staff and equipment.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: The project is consistent with the Ocean Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01		68,103	85,231	29,888	1,978	284,453	
Total		68,103	85,231	29,888	1,978	284,453	
Work Codes		D	CD	C	C	C	

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							469,653
Total							469,653
Work Codes							

Contact: Alex Garcia

E-Mail: agarcia@san Diego.gov

Phone: 619 533-3843

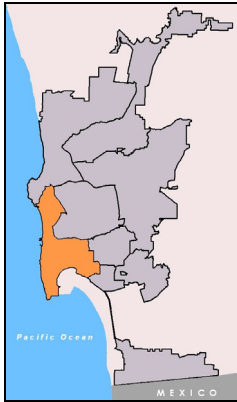
San Diego Fire-Rescue

Lifeguard Services

33-509.0 Old Mission Beach Lifeguard Station

Council District: 2

Community Plan: Mission Beach



Description: This project provides for a lifeguard station at Old Mission Beach. Funds are for the acquisition of land and for future design and construction in the area. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

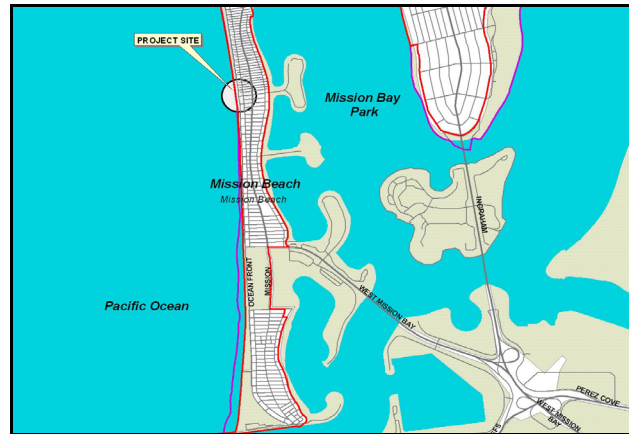
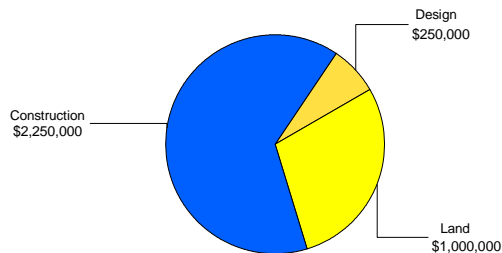
Justification: The existing seasonal facility is inadequate to accommodate staff and equipment.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: The project is consistent with the Mission Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition was scheduled to begin in Fiscal Year 2003. Design and construction is scheduled to begin when funding is identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND FR	6,833	993,167					
Unidentified Funding				2,500,000			
Total	6,833	993,167		2,500,000			
Work Codes	L	L	CD				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND FR							1,000,000
Unidentified Funding							2,500,000
Total							3,500,000
Work Codes							

Contact: Alex Garcia

E-Mail: agarcia@sandiego.gov

Phone: 619 533-3843

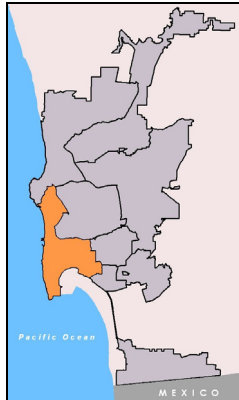
San Diego Fire-Rescue

Lifeguard Services

29-473.0 Pacific Beach Lifeguard Tower and Grand Avenue Restroom

Council District: 2

Community Plan: Pacific Beach



Description: This project provides for studying siting options and design for a permanent lifeguard tower and restroom/changing room facility, demolishing the existing 1968 combination structure, and constructing replacement facilities, either together or separately, on the Pacific Beach oceanfront. This project is consolidated with CIP 33-501.0, South Pacific Beach Lifeguard Station. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Project approved by the City Council on April 16, 2002 per Council Resolution R-296359 and Ordinance O-19054.

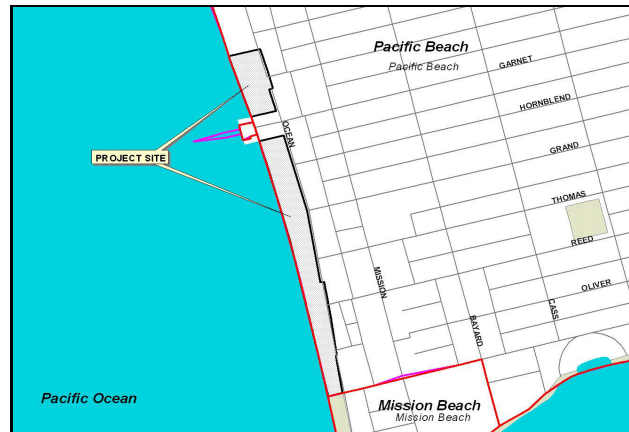
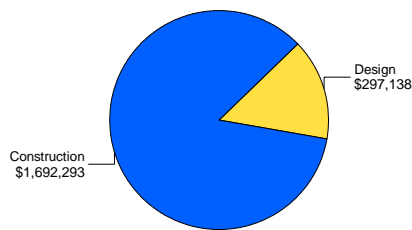
Justification: This combination facility was constructed at the foot of Grand Avenue in Pacific Beach in 1968 and is deteriorated, undersized, and not compliant with the Americans with Disabilities Act (ADA). The garage is undersized to fit modern lifeguard vehicles.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Pacific Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: The site study started in Fiscal Year 1998, and design began in Fiscal Year 2000. Construction was scheduled to begin in Fiscal Year 2002 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01	31,431		360				
TOTAX CI	512,486	1,445,154					
Total	543,917	1,445,154	360				
Work Codes	CD	C	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							31,791
TOTAX CI							1,957,640
Total							1,989,431
Work Codes							

Contact: Alex Garcia

E-Mail: agarcia@sanidiego.gov

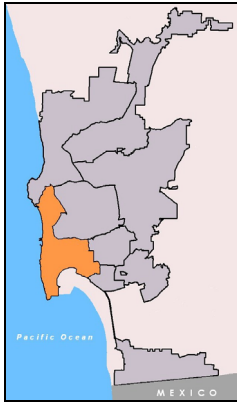
Phone: 619-533-3843

San Diego Fire-Rescue Lifeguard Services

33-504.0 South Mission Beach Lifeguard Station

Council District: 2

Community Plan: Mission Beach



Description: This project provides for the South Mission Beach Station located at 700 North Jetty Road, which will be a year-round facility replacing the current station. The structure will include an observation tower, first aid room, reception area, kitchen, locker room/restroom areas for males and females, and a garage for rescue vehicles and emergency equipment. This is one of ten lifeguard projects included in the Fire and Life Safety Services Facility Improvement Program approved by the City Council on April 16, 2002, per Council Resolution R-296359 and Ordinance O-19054.

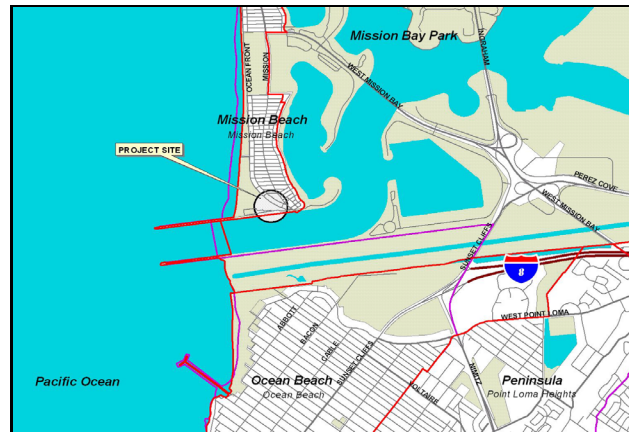
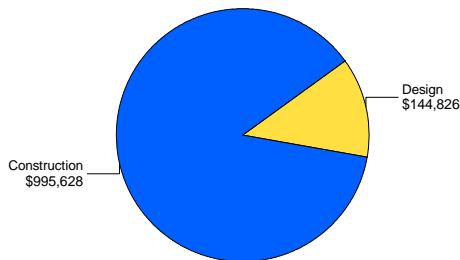
Justification: The existing facility was constructed in 1974 and was intended to be a temporary lifeguard station. It is inadequate to accommodate staff or to provide adequate water safety protection.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: The project is consistent with the Mission Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2003.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
REVBND 01		156,120	54,583	927,364	2,387		
Total		156,120	54,583	927,364	2,387		
Work Codes		CD	CD	C	C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
REVBND 01							1,140,454
Total							1,140,454
Work Codes							

Contact: Alex Garcia

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Phone: 619-533-3843